Resolved that the sum of EIGHT HUNDRED AND FORTY SEVEN THOUSAND, SIX HUNDRED AND THIRTY SIX DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2012 - 2013 as shown in the Supplementary Estimates No. 2 2012 - 2013 which form the Schedule to this Resolution.

### Speaker

#### SCHEDULE

# Supplementary Estimates 2012 - 2013 No 2

HEAD	Code	Provision in	Provision in	Supplementary
	Number	Approved	Supplementary	Provision
		Estimates	Estimates	Required
		2012 - 2013	No. 1 - 1	
		Other	Other	Other
		Expenditure	Expenditure	Expenditure
HEAD 13: PRIME MINISTER'S OFFICE		\$	\$	\$
Program 040: Direction & Policy Formulation Services	¥			
Subprogramme 7000 General Management & Coordination Services	130407000			
Account Code: 212- Operating Expenses	oe:	1,750,000		598,000
Program 041: National Defence & Security Preparedness				
Subprogramme 0059 Integrated Coastal Surveillance System	130410059			
Account Code: 785- Assets Under Construction		0		249,636

# ADDENDUM HEAD 13 PRIME MINISTER'S OFFICE

The Prime Minister's Office is seeking the sum of \$598,000 to supplement the Estimates of Expenditure for the financial year 2012-2013 as follows:

- Program 040 Direction and Policy Formulation Services
- <u>Subprogram 7000 General Management and Coordination</u> <u>Services</u>
- Account Code 212 Operating Expenses

The sum of \$598,000 is required to cover the cost of conducting the Commission of Inquiry into the management and administration of the Alexandra School pursuant to the provisions of the Commissions of Inquiry Act, Cap. 112.

### **ADDENDUM**

# **HEAD 13 PRIME MINISTER'S OFFICE**

The Prime Minister's Office is seeking the sum of \$249,636 to supplement the Estimates of Expenditure for the financial year 2012-2013 as follows: -

Program 041 National Defence and Security Preparedness

Subprogram 0059 Integrated Coastal Surveillance System

Account Code 785 Assets under Construction

The sum of \$249,636 is required to cover the cost to complete the radar towers at Mount Gilboa, St. Lucy and Husbands, St. James.